



# Annual Report

## 2024

### Community Data Program (CDP)

Canadian Community Economic Development Network (CCEDNet)

For the period January 1<sup>st</sup>, 2024 – December 31<sup>st</sup>, 2024

Prepared by the CDP Team

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Canadian  
CED Network

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## Part 1 Highlights of the Year

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The Community Data Program (CDP) enables communities across Canada to use data to measure and track local well-being. The significance of this program mandate is felt deeply as many of our members continue to respond directly to local challenges such as housing, immigration, affordability and inequality.

Long-standing relationships are key to the CDP's success. First and foremost among these is our relationship with our 30 community data consortium lead organizations. Another critical relationship is with our host organization: the Canadian Community Economic Development Network (CCEDNet). 2024 marked the fifth full year delivering the program under the CCEDNet banner. Valuable relationships with dedicated staff at Statistics Canada and the Canada Mortgage and Housing Corporation are key to sustaining the flow of credible data to our members.

The ongoing relationship with the National Local Immigration Partnerships Secretariat enables access to relevant data by a Canada-wide network of organizations committed to supporting immigrants and refugees. Finally, our partnership with Edmonton, Alberta's Norquest College has leveraged student capability to use webscraping and data modelling to capture local housing statistics for small communities.

The core of the program is data acquisition consistent with the priorities of our members. With the benefit of a streamlined Statistics Canada production system and number of contributions from Community Analytics projects, the CDP acquired a record number of data products in 2024, focused largely on customized tables from the 2021 Census. Some of the most popular of these tables were transformed into seven Tableau Dashboards and eight Infographics, adding to a growing library of 45 relatively easy to use data products relying on data visualization software.

The CDP team continues to engage with the network of over 2,500 community data practitioners that comprises our membership through virtual and in-person leads meetings, one-on-one technical support, working groups and webinars. The 2024 annual meeting that took place in May 2024 was co-hosted by the Winnipeg's Social Planning Council. Data acquisition priority-setting continues to rely heavily on the guidance provided by the Data Purchase and Access Working Group. The webinar series also remains popular and attracts data users from across the country. The 10 webinars delivered in 2024 covered a range of topics across all three themes: Program Orientations, CDP Product Profiles, and Transforming Data into Intelligence.

In the area of membership outreach and recruitment, the CDP continued to focus on reaching rural communities. The addition of Lesser Slave Lake Region, Alberta as our 32<sup>nd</sup> community data consortium was an important achievement in support of this goal. Work also began in 2024 to develop a rental housing affordability dashboard designed to offer data insights for small communities not included in CMHC rental housing surveys.

## Part 2 The Year in Review: January 1<sup>st</sup> – December 31<sup>st</sup>, 2024



Highlights of the 2024 program year, including indicators and targets for each Program Area, are presented below.

### Program Area 1 - Program Leadership

**Objective:** The CDP will create a responsive and forward-looking program that demonstrates and promotes the importance of community data in advancing community well-being in informed decision-making and practice. Program Leadership will involve supporting existing consortium leads in engaging members, attracting new consortiums and organizations, and ensuring members have the tools they need to use community data. Program Leadership also involves broadening program reach and engagement by building strategic partnerships that leverage existing strengths and skills, exploring funding opportunities and exploring partnerships with different types of consortium catchment areas and other strategic partners.

#### Program Area 1 Indicators & Targets

Indicator	Description	Baseline 1Apr22	To 31Dec23	To 31Dec24	Target 31Dec26	Data Source
Consortium Reach	% of Canadian population covered by existing community data consortia	61%	71%.3*	71.4%	100%	Program reporting
Consortia	# of community data consortia	30	31	32	40	MOA
Members	# of member organizations	379	429	418	500	Drupal database
Partnerships	# of partnership agreements	3	4**	5**	5	Annual report
Support to leads	# of program orientations delivered	2	3	4	6	Zoom analytics

\*Includes Immigration Sector Network members falling outside consortium boundaries

\*\*Partnerships include Statistics Canada, CMHC, LIPs, IRPP and Norquest College



## Program Leadership: 2024 Highlight Achievements

### *A Strong Relationship with Statistics Canada*

The CDP has maintained a strong working relationship with Statistics Canada that is vital to the program. This relationship is defined by open and regular lines of communication, increasingly responsive delivery of data, cooperation in support of CDP webinars and training, and the continuous exploration of new data products. Quarterly meetings between the CDP team and Statistics Canada are complemented by regular communication with the program's account executive to ensure customized data products are efficiently designed, programmed and delivered to CDP membership.

### *Partnership with Canada Mortgage & Housing Corporation (CMHC)*

CMHC and the CDP entered into a formal data sharing agreement in 2021. CDP has received regular custom tables at small geographies in exchange for data products from CDP's repository. Requests reflect CDP member priorities.

### *Local Immigration Partnership (LIP) Network*

The LIPs Network remains strong, with 60 LIP organisations registered with the CDP's Immigration Sector Consortium. 2024 saw the continued expansion of the number of immigration related data acquired through the partnership and made available to the LIP network and all CDP members. The partnership also delivered 2 new data dashboards using Tableau, combined with webinar-based training to Local Immigration Partnerships and CDP members across Canada.

### *Institute for Research on Public Policy (IRPP) Community Transformations Project*

Launched in 2023, the project explores the challenges and opportunities facing communities as a result of emission-reduction efforts, as well as actions that governments can take to build resilience. The CDP continued to refine an interactive map of community susceptibility, based on a methodology developed over the course of more than a year of data gathering, analysis and consultation with experts, including CDP members. The interactive map will be accessible to CDP members, and the customized data products have already been added to the CDP catalogue.

### *Norquest College, Machine Learning Analyst Diploma, Alberta*

The two-year partnership established in December 2023 focuses on using webscraping and data modelling techniques to capture rental housing metrics in small communities. Students in the Database Management System course gathered rental housing data in Alberta, while students in the Machine Learning Analyst course built prediction models using an Ontario dataset collected by the CDP in 2022.

## Program Area 2 - Data Acquisition & Access



**Objective:** The CDP team will continue to maintain and expand the data catalogue, designed by and for community data practitioners. The CDP will continue to evolve based on the principle of building a repository that reflects the needs and priorities of CDP members and is accessible to all CDP users. The team will continue to rely on Schedule B – the annual data acquisition plan - based on priorities identified by CDP members and within the limits of the program budget. All products acquired by the CDP will be uploaded and catalogued into the website.

### Program Area 2 Indicators & Targets

Indicator	Description	Baseline 1Apr22	To 31Dec23	To 31Dec24	Target 31Dec26	Data Source
Data products	# of data products available from catalogue	1,313	1,491	1,619	2,000	Drupal database
Fulfilment of Schedule B	% of products identified in Schedule B available from CDP catalogue	86%	98%	95%	100%	Program Data
Active users	# of active users	1,995	2,439	2,539	2,600	Drupal database
Downloads	# of annual downloads	6,451	6,238	6,551	10,000	Drupal database
Downloaders - Users	% of users downloading at least one data product	24%	21%	19%	40%	Drupal database
Downloaders – Members	% of member organizations downloading at least one data product	55%	52%	52%	75%	Drupal database
Downloaders – Consortia	% of consortia downloading at least one data product	100%	100%	100%	100%	Drupal database



## Data Acquisition: 2024 Highlights

### ***Fulfilment of Schedule B***

The 2024 Schedule B, the program's yearly data acquisition plan, was largely fulfilled with the exception of two high priority products: 2021 Energy Poverty tables and TransUnion Credit Report Characteristics. Regular meetings with Statistics Canada staff helped to prioritize the program's data requests.

### ***2021 Census Data***

In 2024, Statistics Canada continued to deliver 2021 Census data tables at an impressive rate. Most of the tables to be acquired this program year were received by the summer, with almost all tables received by mid-autumn. The tables were primarily a mix of custom cross-tabulations, Household and Family Target Group Profiles and tables for custom geographies. Of note among the many tables that are unique to the Community Data Program: two tables on gender diversity, detailed tables on activity limitations, and numerous tables that cut socio-economic data by a wide range of demographic characteristics.

### ***Regular Acquisition***

The CDP catalogue holdings grow with every program year. While much of the program's innovation revolves around acquiring custom data sets, a significant benefit of the program comes from the regular purchase of standard data products on a yearly basis, such as the Canadian Business Counts, T1 Family File standard tables, Building Permits and the Postal Code Conversion File. Many organizations rely on these yearly acquisitions to build a solid base for evidence-based decision-making.

### ***Custom Data Sets***

The program updated the core tables from the Longitudinal Immigration Database (IMDB), as well as numerous tables from Immigration, Refugees and Citizenship Canada (IRCC) on permanent and temporary residents at the Census Division and Census Subdivision level. Following the recommendation of working group members, we updated our T1FF tables on Working Poverty and Income Inequality.

**Table 1 Top 20 data tables by number of downloads in 2024**

#	Data Product	# of Downloads
1	Demographic Status of Household (17), Age of the primary household maintainer (6), Core housing need status (3), Household type (7), CMHC housing standards (13), Household Data (5), and Tenure (3), for private households, 2021 Census	84
2	Canadian Survey on Disability, 2022	69
3	Immigration Profile Dashboard, 2021	68
4	Census Profile, 2021	65
5	CPP Table 1: Selected cultural and demographic characteristics (53), Income status in 2020 - CPP (7), Age groups (32) and Gender (3) for the Population in Private Households, 2021 Census - 25% Sample Data	63
6	Target group profile of the population by immigration and citizenship status, Census, 2021	58
7	Canadian business counts, establishment and location counts, employment size and North American Industry Classification System (NAICS), December 2023	51
8	Postal Code Conversion File, December 2023 update	51
9	IRCC Temporary Resident Admission Tables, Census Divisions and Census Subdivisions, 2015 to Oct 2023	50
10	Target group profile of population with activity limitations, Census, 2021	50
11	Target group profile of the population by age groups, Census, 2021	47
12	Target group profile of the visible minority population, Census, 2021	43
13	Target group profile of the low-income population (LIM-AT), Census, 2021	41
14	Household & Family TGP of the population spending 30%+ and 50%+ of income on shelter costs, Census, 2021	40
15	Census Profile, 2021 - short form (100% sample) data for custom geographies	37
16	Household & Family TGP of the immigrant and recent immigrant populations, Census, 2021	36
17	Target group profile of the population living in owner and renter households, Census, 2021	36
18	Canadian business counts, establishment and location counts, employment size and North American Industry Classification System (NAICS), June 2024	34
19	Housing Dashboard - Version 2	34
20	Target group profile of population with activity limitations, Census, 2021	34



**Table 2 Top 20 data users by number of downloads in 2024**



#	Member Org.	Consortium	# of Downloads
1	United Way Greater Toronto	York Region	315
2	City of Toronto	Toronto	210
3	City of Vancouver	British Columbia	206
4	Region of Peel	Peel Region	201
5	Community Development Halton	Halton Region	168
6	Social Planning and Research Council of Hamilton	Hamilton	168
7	County of Simcoe	Simcoe County	148
8	Social Planning Toronto	Toronto	132
9	Social Planning and Research Council of British Columbia	British Columbia	111
10	Northern Policy Institute	Northern Ontario	98
11	City of Hamilton	Hamilton	96
12	City of Calgary	Calgary	95
13	Fraser Valley Regional District	British Columbia	91
14	Regional Municipality of York	York Region	87
15	City of London	London	70
16	New Dawn Community Development Educational Foundation	Nova Scotia	65
17	Newfoundland and Labrador Statistics Agency	Newfoundland and Labrador	61
18	Regional Municipality of Waterloo	Waterloo Region	61
19	Elgin Middlesex Oxford Workforce Planning and Development Board	London	59
20	Ministry of Northern Development, Mines, Natural Resources and Forestry	Northern Ontario	57



### Program Area 3 – Training & Capacity Building

**Objective:** The CDP considers Training and Capacity Building to be a fundamental component. The team will provide members with a range of online training and capacity-building tools. These offerings and resources will cater to the diverse needs and skill levels of CDP’s members, a group characterized by varying levels of data capacity.

#### Program Area 3 Indicators & Targets

Indicator	Description	Baseline 1Apr22	To 31 Dec23	To 31 Dec24	Target 31Dec26	Data Source
Webinar attendance	# of participants per year	559	889	537	800	Zoom Analytics/ Program Data
Webinars delivered	# webinars delivered	6	15	10	12	CDP website
Technical support requests	# of requests for technical support*	600	810	950	1200	Webmail
Tableau downloads	# of downloads of Tableau products/year	690	777	594	1,000	Drupal database
New Tableau Products	# of new Tableau products created/year	6	6	15	10	Program Data

\*Includes general technical support for membership, site access, passwords, custom geographies or user accounts, and support related to data availability, interpretation, potential errors, how-to-use

### Training & Capacity Building: 2024 Highlight Achievements

#### *Tableau Software Data Visualisation Tools*

Tableau visualizations remain among the most popular catalogue products. The Census Dashboard series was launched in 2022 in an effort to make 2021 Census data more accessible. Following each Census release, the CDP Team transformed the data into an interactive dashboard. Tableau dashboards and infographics are provided in two data portals:



1. Infographics and Dashboards Portal: Containing over 40 themed interactive Tableau products drawing from 2021 and 2016 census and other data sources.
2. Immigration Data Portal: Resources for Local Immigration Partnerships, including links to data visualization on immigration and information on membership.

**2024 CDP Webinar series**

CDP hosts webinar events under three themes: Program Orientation, CDP Product Profiles, and Transforming Data into Intelligence. A total of 10 webinars were delivered in 2024, attended by more than 500 CDP data users. Recordings and presentations are posted to <https://communitydata.ca/resources/webinars>.

**Theme 1 Program Orientations**

*Learn how to use the CDP catalogue and Beyond 20/20 software*

- April 23, 2024: Spring 2024 Community Data Program Orientation
- February 27, 2024: Orientation to the Community Data Program’s Tableau Infographics and Dashboards

**Theme 2 CDP Product Profiles**

*Get insight into CDP data products.*

- December 5, 2024: IMDB, Housing, Permanent and Temporary Resident Data for Local Immigration Partnerships (LIPs)
- November 26, 2024: Demystifying the T1 Family File - Statistics Canada
- June 26, 2024: The Ottawa Neighbourhood Study: Developing an Interactive Housing Profile using ArcGIS Story Maps
- May 14, 2024: Statistics Canada's work on machine learning over satellite imagery and open Municipal-Provincial Data
- March 26, 2024: Conceptualizing Canada’s care economy: A framework from Statistics Canada

**Theme 3 Transforming Data into Intelligence**

*Make use of analytical tools, data visualization, and infographics.*

- September 10, 2024: Introduction to the Community Transformations Project
- July 10, 2024: Introducing Measuring Main Streets Platform
- April 30, 2024: Statistics Canada’s Public Use Microdata Files (PUMFs): A Demo Using the CCHS PUMF

## Program Area 4 - Networking & Communication



**Objective:** This Program Area aims to improve and strengthen connections within the CDP network, which includes consortia, local member organizations, and individual users, by promoting participation in program governance and network communications. The bi-annual Leads' Meetings are designed to review program work plans, guide major decision-making through the development of program policies and protocols, and link program leadership with local members and other stakeholders. CDP working groups offer targeted guidance on issues like data acquisition and access, as well as capacity-building initiatives. Additionally, the CDP team utilizes communication and engagement tools such as monthly news updates and sharing noteworthy items on the website.

### Program Area 4 Indicators & Targets

Indicator	Description	Baseline 1Apr22	To 31Dec23	To 31Dec24	Target 31Dec26	Source
Opening rate	% of MailChimp recipients opening communication	21%	26%	29.72%	30%	Mailchimp data
Clicking rate	% of MailChimp recipients engaged with the shared information	5%	8%	8.5%	10%	Mailchimp data
Data use profiles	# of examples of CDP data use by members posted to CDP website	6	10	12	12	Program website
User surveys	Response rate (% of member organisations reached)	10%	15.4%	n/a*	20%	Mailchimp data

\*No user surveys were conducted in 2024.

## Networking & Communication: 2024 Highlight Achievements



### *CDP Annual Meeting*

The 2024 Annual Meeting was held in Winnipeg, Manitoba in May co-hosted with the Social Planning Council of Winnipeg. The meeting presented highlights from 2023 and the CDP Team presented plans for 2024. This two-day meeting also included some webinar style presentations from the Statistics Canada team and CDP members.

The 2025 CDP annual meeting will take place in Thunder Bay, Ontario, and will be co-hosted by the Northern Policy Institute. This year, the event will be open to all members, with the goals of fostering learning and encouraging networking. This new structure was developed in response to feedback from our Leads, who indicated that time and budget constraints sometimes limit their ability to attend events. By making the event accessible to all members of consortia, we hope that at least one representative from each consortium will be able to participate.

## Program Area 5 - Program Administration

**Objective:** The CDP team has been committed to delivering the program virtually since 2010, relying on the most cost-effective tools and ensuring the program is financially self-sufficient. The program’s web-based infrastructure will continue to be maintained, enhanced, and upgraded on a continuous basis.



### Program Area 5 Indicators & Targets

Indicator	Description	Baseline 1Apr22	To 31Dec23	To 31Dec24	Target 31Dec26	Data Source
Payment of membership fee invoices	% of membership fee invoices paid	67%	67%	67%	100%	Drupal database
Website visits	Users/month who initiated at least one session during the date range.	2,914	2,655 <sup>1</sup>	2,872 <sup>2</sup>	3,300	Website analytics
Website user registration forms submitted	# of online registrations by individuals (annual)	221	436	292	500	Drupal database

### Program Administration: 2024 Highlight Achievements

#### *Website enhancement project*

The CDP website is the platform for delivery of the program. At its core, the website provides CDP members with a catalogue of data sets for authorized users to download, and to enable CDP administrators to monitor usage. The site was originally created in 2011 and was upgraded from Drupal 6 in 2013. Work in 2018 and 2019 created a fresh look and feel to communitydata.ca and gave CDP members a limited ability to pay their membership dues online. The 2022/2023 website development project successfully migrated the site from Drupal 7 to Drupal 9. This project also involved the first full rebuild of the site since 2011. As a result, the site upgrade to Drupal 10 launched and completed in 2024 required several hours rather than months.

<sup>1</sup> Sampled from May 1st, 2023 to November 30th 2023 due to data availability

<sup>2</sup> For the period Jan1-Nov30 2024.

## Part 3 Plans for 2025

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### Program Area 1 - Program Leadership

Program Leadership activities in 2025 will continue to focus on the implementation of the five-year strategic plan for the period 2022-2026. The plan aims to sustain and strengthen member priorities including data access, facilitating access to Tableau dashboards, and growing program membership.

As in 2024, effort will also be placed on providing support to consortium leads to grow their membership and more effectively run their consortium. This includes offer ongoing outreach and personalized support via email and consortium specific webinar-based training.

Efforts will continue to reach rural Canada and membership gaps in Quebec, Prince Edward Island and the North. Outreach to small and rural communities will include raising awareness of relevant data products and services to existing rural members, outreach to prospective members in existing consortia, and outreach to new members outside existing consortia.

Finally, the CDP team will continue to strengthen existing partnerships with Statistics Canada, the CMHC, and the national network of Local Immigration Partnerships.

### Program Area 2 - Data Acquisition & Access

The CDP will continue to acquire a wide selection of data products that many members rely on for regular reporting of community-level trends. These products include the Canadian Business Counts, T1 Family File standard tables, Building Permits and the Postal Code Conversion File, among many others.

In 2025, the program will continue to acquire customized 2021 Census tables, as these data are still valuable to our members. With the assistance of the Data Purchase and Access Working Group, the program selects which tables should be acquired in the coming year. A mix of cross-tabulations and Target Group Profiles at standard and custom geographies will arrive from Statistics Canada over the course of 2025.

While Census tables remain a priority, an increased focus on acquiring non-Census tables will be noted in 2025. The program will look to expand on its regularly yearly acquisitions, for example, with an expanded order from the Labour Force Survey. Additionally, the program is investigating the feasibility of acquiring data sets that are not currently in the catalogue, such as select indicators from the Canadian Community Health Survey.

The CDP will continue its efforts to acquire timely data on Permanent Residents and Temporary Residents from IRCC.



### Program Area 3 - Training & Capacity Building

Training and capacity-building initiatives will be conducted through a series of webinars, workshops and tutorials. These activities will be designed to suit a diverse audience and will highlight new initiatives from Statistics Canada, interactive tutorials on CDP products, beginner-friendly orientation to using community data, and showcasing members' projects that utilize this data. Our Tableau as Member service will focus on developing a rental housing affordability dashboard drawing on data from rental housing platforms such as Kijiji and Rentals.com. The dashboard will be designed for small communities with limited access to housing data, but relevant to all members.

Members are invited to reach out to the CDP team regarding their areas of interest. In 2025, the team plans to offer 10 or more webinars, a program orientation accessible to all members, and several private sessions tailored for specific consortia upon request.

### Program Area 4 - Networking & Communication

Networking and communication initiatives will be applied towards engaging members with information on new data products, sharing data resources with members and offering networking opportunities to connect members to a Canada-wide network of like-minded community data users. The activities planned for 2025 include online engagement via CCEDNet's news page, new data and data products as well as webinar updates via MailChimp, Community Data News section on our website, bi-annual online leads' meetings and annual in-person learning and networking event. Informal one-on-one check ins with leads and program members will also occur throughout the year.

The 2025 in-person event will take place in Thunder Bay, Ontario, and will be co-hosted by the Northern Policy Institute. This year, the event will be open to all members, with the goals of fostering learning and encouraging networking. We also offer two virtual meetings for leads-only in the Winter and Fall. The Winter leads' meeting will provide consortium leads with an overview of accomplishments from 2024 and plans for 2025. The Fall meeting will serve as a virtual learning event, with the topic(s) to be decided by the leads.

### Program Area 5 - Program Administration

2025 is the CDP's sixth year being hosted by CCEDNET. With major administration priorities including large scale consortium agreement renewal and a major website update complete, Program Administration activities in 2025 will continue to focus on ensuring the routine and efficient administration of the website, annual membership fees, workplanning, budgeting and reporting.



## Part 4 Data Acquisition for 2025

Schedule B lists data products that the Community Data Program intends to acquire during the 2025 program year. See Schedule B (posted on the Program Governance page) for more detailed information about each data product and the data delivery schedule.



**Table 3 Data Orders Planned for the 2025 Program Year**

Organization	Product	Data year(s)
Statistics Canada	2021 Census - Target Group Profiles - standard geographies	2021
Statistics Canada	2021 Census - Target Group Profiles - custom geographies	2021
Statistics Canada	2021 Census - HH/Fam Target Group Profiles - standard geographies	2021
Statistics Canada	2021 Census - HH/Fam Target Group Profiles - custom geographies	2021
Statistics Canada	2021 Census Profile and detailed Age & Gender at custom geographies	2021
Statistics Canada	2021 Census - Custom cross-tabulations (Excluding CPP and TGPs) - standard geographies	2021
Statistics Canada	2021 Census - Custom cross-tabulations (Excluding CPP and TGPs) - custom geographies	2021
Statistics Canada	2021 Census - Community Poverty Project - standard geographies	2021
Statistics Canada	2021 Census - Community Poverty Project - custom geographies	2021
Statistics Canada	Geocoding custom geographies for 2021 Census	2021
Statistics Canada	Taxfiler (T1FF) - Financial Data and Charitable Donations	2023
Statistics Canada	Taxfiler (T1FF) - Family Data, Seniors Data, Individual Data	2023
Statistics Canada	T1FF - Wages, Salaries and Commissions tables	2023
Statistics Canada	Taxfiler (T1FF) - Migration Estimates - Table A-D	2023
Statistics Canada	Taxfiler (T1FF) - Migration Estimates - Table E	2023



Organization	Product	Data year(s)
Statistics Canada	Taxfiler (T1FF) - Custom: Custom modifications of standard tables	2019, 2020, 2021, 2022
Statistics Canada	Longitudinal Immigration Database (IMDB)	2022
Statistics Canada	Longitudinal Administrative Databank	2023
Statistics Canada	Labour Force Survey	2024
Statistics Canada	Labour Force Survey	2023-2024
Statistics Canada	Estimates of Population by Age and Sex (alternate method)	2024
Canada Post	Postal Code Conversion File	2024
Industry Canada	Insolvency data	2024
Statistics Canada	Employment Insurance Statistics (monthly)	2024, 2025
Statistics Canada	Building Permits	2024
Statistics Canada	Canadian Business Counts DEC	2024
Statistics Canada	Canadian Business Counts JUNE	2025
Canada Mortgage and Housing Corporation	Rental Market Survey - Rental universe	2024
Canada Mortgage and Housing Corporation	Rental Market Survey - Median rents	2024
Canada Mortgage and Housing Corporation	Rental Market Survey - Vacancy rates	2024
Canada Mortgage and Housing Corporation	New Housing Construction - Absorbed Unit Prices	2024
Canada Mortgage and Housing Corporation	New Housing Construction - Housing completions	2024
IRCC/Statistics Canada	Permanent Residents Data	2024
IRCC/Statistics Canada	Temporary Residents Data	2024



Organization	Product	Data year(s)
Statistics Canada	Components of Population Growth	2024
Statistics Canada	Low Income Lines	2024
Employment & Social Development Canada	Shelter Capacity Report	2024
Maytree	Welfare Incomes	2024, 2025
Employment & Social Development Canada	Database on Minimum Wages	2023, 2024
TransUnion	Credit Report Characteristics	2025
CDP	Rental affordability dashboard/scraping project	2024, 2025

## Part 5 Program Budget 2025



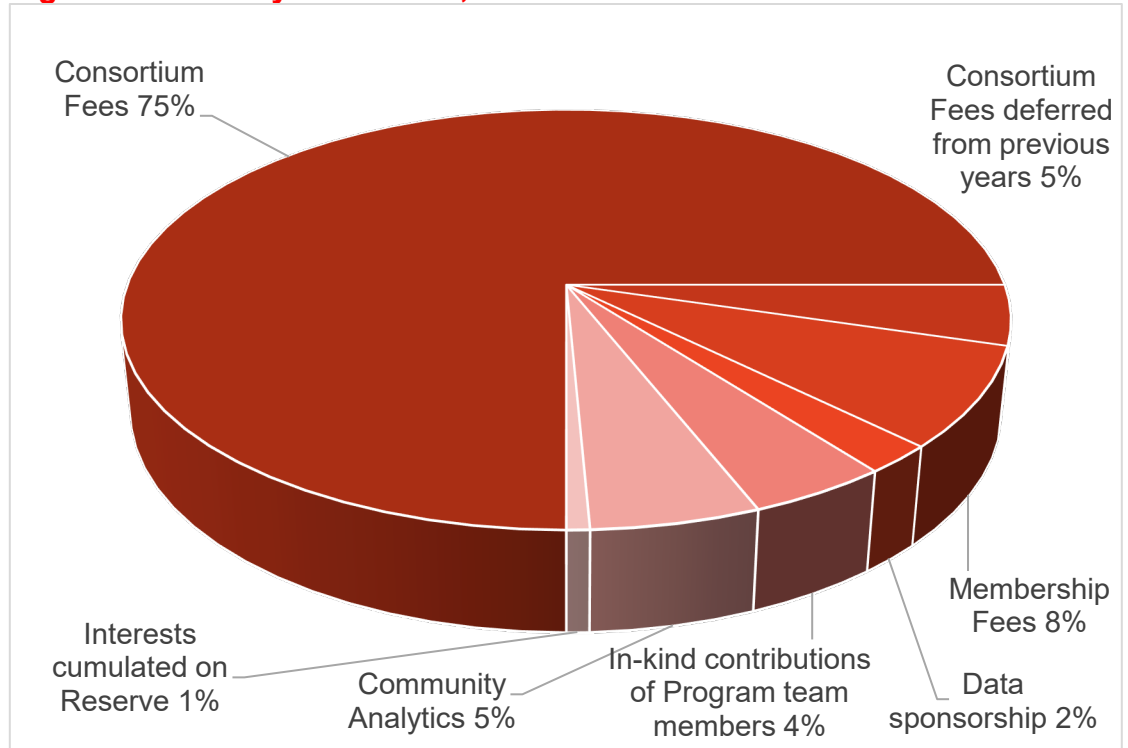
**Table 4 CDP Budget, for 2024 and 2025**

	2024	2024	2025
Revenue	Budget	Actual	Budget
Consortium Fees	384,594	384,594	406,983
Consortium Fees deferred from previous years	30,000	5,000	25,000
Membership Fees	38,000	41,924	42,000
Data sponsorship	15,000	11,556	12,000
In-kind contributions of Program team members	18,000	40,992	24,000
Community Analytics	36,625	168,472	28,759
Interests cumulated on Reserve	3,200	5,348	3,900
<b>Total Revenue</b>	<b>525,419</b>	<b>657,885</b>	<b>542,642</b>

Expenses	Budget	Actual	Budget
Data Purchase & Acquisition	140,000	117,238	157,000
Program team & Administration	282,175	405,531	272,577
Program team, in-kind	18,000	40,992	24,000
Third Party Contractors	49,372	48,768	49,112
Outreach / Travel	0	109	1,039
Translation	0	0	0
Annual Meeting	8,315	5,113	8,315
Program Overhead	31,489	31,214	32,046
<b>Total Expenses</b>	<b>529,351</b>	<b>648,966</b>	<b>544,090</b>

	Budget	Actual	Budget
<b>Net Operating Income</b>	<b>-3,932</b>	<b>8,919</b>	<b>-1,448</b>
<b>Designated for sustainability &amp; program reserves at year end</b>	<b>118,646</b>	<b>131,500</b>	<b>130,051</b>

**Figure 1 Summary of revenue, 2025**



**Notes on revenue, 2025**

- "Consortium Fee" Revenue based on commitments provided by Community Data Consortia outlined in Table 5 below.
- "Consortium Fees received in advance" reflect consortium leads paying for full five years of fees in advance.
- Revenue from "Membership Fees" are based on previous end-of-year totals, which stood at 418 member organizations, each paying \$150 annually and assumes 70% of fees are collected.
- "Data Sponsorship" refers to third-party sponsorship from public and private sector sources, including data paid through Community Analytics contracts and providers offering concessional rates
- "In-Kind Contributions" are derived from in-kind contributions by CDP team members
- "Analytics fees" is revenue generated from fee-for-service data analysis services offered to non-Consortium members

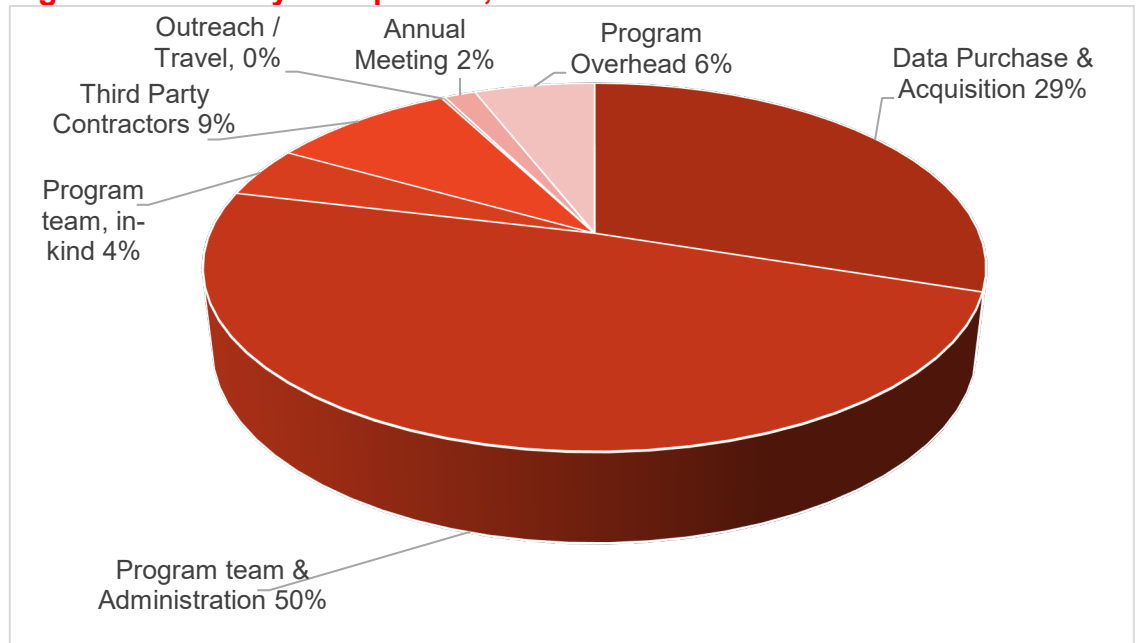
**Table 5 2025 Consortium fees, by consortium**


	<b>Consortium</b>	<b>PR</b>	<b>Consortium fee*</b>
1	Bow Valley (Division 15)	AB	5,000.00
2	Brant County	ON	6,499.00
3	Calgary	AB	22,238.50
4	Columbia Basin-Boundary	BC	7,248.50
5	Durham	ON	15,493.00
6	Edmonton	AB	22,238.50
7	Halton	ON	13,994.00
8	Hamilton	ON	13,244.50
9	Hastings-Prince Edward	ON	7,249.00
10	Immigration Sector Network	CD	0.00
11	Kawartha Lakes & Haliburton	ON	6,499.00
12	Kingston, Frontenac, Lennox & Addington	ON	7,998.00
13	Lesser Slave Lake	AB	5,000.00
14	London (Middlesex)	ON	13,994.00
15	Muskoka	ON	5,749.50
16	New Brunswick	NB	16,992.00
17	Newfoundland & Labrador	NL	7,998.00
18	Northern Ontario	ON	16,992.00
19	Northumberland	ON	5,749.50
20	Nova Scotia	NS	19,240.50
21	Ottawa & Region (Ottawa)	ON	19,990.00
22	Peel	ON	22,238.50
23	Peterborough	ON	6,499.00
24	Red Deer	AB	6,499.00
25	Regina	SK	9,497.00
26	Simcoe	ON	12,495.00
27	Toronto	ON	22,238.50
28	Vancouver-Fraser Valley	BC	24,487.00
29	Waterloo	ON	13,994.00
30	Wellington-Dufferin-Guelph (WDG)	ON	9,497.00
31	Winnipeg (Manitoba)	MB	19,990.00
32	York	ON	19,990.00
	<b>TOTAL</b>		<b>406,832.50</b>

Notes:

*\*Fees are accounted for as Program Analytics Revenue*

**Figure 2 Summary of expenses, 2025**



**Notes on Expenses, 2025**

- "Data purchase & Acquisition": direct costs charged by data providers and licensed tool providers. This category excludes Program time required for data management.
- "Program Team & Administration": all CCEDNet administrative support and CDP program team members contributing to any aspects of program delivery.
- "Program Team in kind": contributions of unpaid time made by program team members to any aspects of program delivery.
- "Third Party Contractors" are engaged to deliver special projects for enhancing/upgrading communitydata.ca or developing training & capacity building tools. Includes routine website maintenance and Tableau as Member Service.
- "Outreach/travel": Program team travel to support program delivery, including marketing, outreach and capacity building.
- "Translation": direct costs to translate program documents and website content
- "Annual Meeting" includes logistics, venue, refreshments, program team travel for up to 4 persons associated with co-hosting an annual program meeting and excludes travel costs for consortium members participating in annual meetings.
- "Program Overhead": program-related portions of the following items: Office supplies; Office / meeting room rental; Office equipment; Professional services (legal, accounting/audit); Professional Services (Graphic Design); Telephone, cellphone, tele/video conference services; Webinar services; Internet and webhosting services; Content and liability insurance; Delivery, postage, courier; Printing & copying; and Translation.
- Expenses include 3.94% of non-recoverable portion of 13% HST

## The Community Data Program Team



**Michael Toye**  
Executive Director, CCEDNet

**Guyaine Simard**  
Director of Finance, CCEDNet

**Melissa Lessard**  
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Community Outreach, Training and Capacity Building Coordinator, Community Data Program

**August Tensuda**  
Data Scientist, Community Data Program





## Annex 1: Activities by Program Area (PA), Jan. 1 – Dec. 31, 2024

<b>PA1</b>	<b>Program Leadership</b>	
PA1.1	Regular communication with Leads	Ongoing email, zoom and phone calls. Reach all leads over the course of the year.
PA1.2	CDP visibility at events	Participation in events, deliver presentations.
PA1.3	Recruit new consortia	Outreach to prospective consortia and refresh program marketing package. Focus on Rural Canada in 2024
PA1.4	Partnership & resource generation	Partnership agreements and proposals, and Community Analytics projects
PA1.5	Strategic Planning	Strat plan reviewed annually and updated every 5 years
<b>PA2</b>	<b>Data Acquisition &amp; Access</b>	
PA2.1	Data acquisition planning	Meetings with data providers; Pursuing new data opportunities; Planning for next year budget acquisition in advance of annual meeting.
PA2.2	Monitor data acquisition	Schedule B Orders finalized and implemented within budget. Data agreements negotiated as required. CDP Product Tracking File updated and maintained to monitor Schedule B. Product rating file maintained as priority setting tool.
PA2.3	Administer user access	User registration system maintained. E.g. password updates, deactivating users. Usage reports published bi-annually as input to annual report.
PA2.4	Catalogue tables	Data Products uploaded to FTP, quality controlled & catalogued. Metadata added and edited. Product tracking file updated.
PA2.5	Coordinate Data Purchase & Access WG	Meetings coordinated, and meeting reports posted to communitydata.ca
<b>PA3</b>	<b>Training &amp; Capacity Building</b>	
PA3.1	Respond to day-to-day user requests	Respond to requests within 72 hours by email or phone. Questions and answers integrated into FAQ section of communitydata.ca
PA3.2	Coordinate delivery of webinar series	Design and deliver webinar series under three themes: CDP Orientation, CDP Product Profiles and Transforming Data into Intelligence. Target of min of 6 per year. Webinar Events posted to communitydata.ca.



PA3.3	Manage Tableau-As-Member Service Project	Developing and managing the Tableau as Member Service project
PA3.4	Update website resources and portal content	Maintaining and updating website resources.
PA3.5	Coordinate Training & Capacity Building WG	Meetings hosted as required. Meeting reports prepared and posted to communitydata.ca.
<b>PA4</b>	<b>Networking &amp; Communication</b>	
PA4.1	Coordinate annual face-to-face meeting	Annual program meeting co-hosted. Meeting report posted to communitydata.ca.
PA4.2	Host mid-year and ad-hoc virtual leads meetings	Annual Fall teleconference hosted & report prepared; Ad hoc teleconferences organized as required. Reports posted to communitydata.ca.
PA4.3	Prepare news updates	Includes monthly news updates disseminated via Mailchimp and content for CCEDNet Twitter
PA4.4	Prepare user surveys	To be carried out in advance of StratPlan update
PA4.5	Program analytics and reports	Program Analytics from data usage (Drupal), google analytics, and mailchimp & user surveys
<b>PA5</b>	<b>Program Administration</b>	
PA5.1	Annual workplanning, budgeting and reporting	Annual workplan, budget and report ready for Annual meeting
PA5.2	CDP team meetings	Regular meetings with CCEDNet and CDP Team.
PA5.3	Website backup/ troubleshooting/ development	Regular troubleshooting, supervision of contractors for website upgrades/refresh (delivered using special project budget)
PA5.4	Administer consortia & membership	MoA preparation/renewal, Update invoicing instructions, respond to membership fee queries, invoice payment follow-up.
PA5.5	Prepare administrative reports	Semi-annual reporting to CCEDNet

## Annex 2: List of Data Acquisitions by CDP, 2024

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### List of CDP catalogue additions in 2024

*Listed starts with most recent catalogue additions*

- Canadian Index of Multiple Deprivation 2021
- IRCC Permanent Resident Admission Tables, 1998 to 2023
- Age groups (12), Highest certificate, diploma or degree (16), Selected demographic characteristics (28), Gender (3) and Income in 2020 (36), for the Population in private households, 2021 Census of population - 25% sample data
- Longitudinal Immigration Database Dashboard, 2015-2021
- IRCC Settlement Services Tables, 1998 to 2023
- IRCC Temporary Resident Admission Tables, 2015 to 2023
- EIS - Employment insurance (EI) beneficiaries, monthly, unadjusted for seasonality
- Household & Family TGP of the immigrant and recent immigrant populations, Census, 2021
- Target group profile of the population by age groups, Census, 2021
- Target group profile of the visible minority population, Census, 2021
- Target group profile of the Indigenous identity population, Census, 2021
- Target group profile of the population living in owner and renter households, Census, 2021
- Selected household and housing characteristics (102), Admission category and applicant type (13), Period of immigration (16) and Gender (3) for the Population in Private Households, 2021 Census - 25% Sample Data
- IRCC - Number of Asylum Claims by local Application Create Office and the Province of Claim, 2014 to 2023
- Household & Family TGP of the population spending 30%+ and 50%+ of income on shelter costs, Census, 2021
- Target group profile of the population by immigration and citizenship status, Census, 2021
- Rural Data Viewer
- Small area estimates of labour force characteristics for sub-provincial areas, monthly, unadjusted for seasonality
- CPP Table 1: Selected cultural and demographic characteristics (53), Income status in 2020 - CPP (7), Age groups (32) and Gender (3) for the Population in Private Households, 2021 Census - 25% Sample Data
- Census Profile, 2021
- Target group profile of the low-income population (LIM-BT), Census, 2021
- Target group profile of the population in households spending 30%+ and 50%+ of income on shelter costs, Census, 2021
- Census Profile, 2021 - short form (100% sample) data for custom geographies
- Target group profile of lone parents, Census, 2021
- Target group profile of population with activity limitations, Census, 2021
- Demographic Status of Household (17), Age of the primary household maintainer (6), Core housing need status (3), Household type (7), CMHC housing standards (13), Household Data (5), and Tenure (3), for private households, 2021 Census
- Target group profile of the low-income population (MBM), Census, 2021
- Target group profile of the low-income population (LICO-AT), Census, 2021
- Age (in single years), average age, median age and gender, 2021 Census



- Target group profile of the Francophone population, Census, 2021
- Target group profile of the low-income population (LIM-AT), Census, 2021
- Target group profile of the low-income population (LICO-BT), Census, 2021
- Shelter cost groups (22), Household type (9), Tenure (7), Age of primary household maintainer (9), Household expenditure types (5), and Number of bedrooms (6) for Private Households, 2021 Census - 25% Sample Data
- Taxfiler F-01 Dashboard
- Target group profile of the population by employment status, Census, 2021
- Median Income of Migrant Taxfilers 2021-2022 Income years 2020 and 2021 (Table E)
- Median Income of Migrant Taxfilers 2022-2023 Income years 2021 and 2022 (Table E)
- Longitudinal Immigration Database Table 2 (IMDB) - Migrant taxfiler mobility by knowledge of official languages, immigrant admission category, age and sex, admission year and tax year, for Canada and census subdivisions, tax years 2015-2021
- Longitudinal Immigration Database Table 5 (IMDB) - Immigrant taxfiler income by knowledge of official languages, immigrant admission category, age and sex, admission year and tax year, for Canada and census subdivisions, tax years 2015-2021
- Longitudinal Immigration Database Table 8 (IMDB) - Immigrant taxfiler mobility by socio-demographic profile, immigrant admission category, age and sex, admission year and tax year, for Canada and census divisions, tax years 2015-2021
- Longitudinal Immigration Database Table 3 (IMDB) - Immigrant taxfiler mobility by world area, immigrant admission category, age and sex, admission year and tax year, for Canada and census subdivisions, tax years 2015-2021
- Longitudinal Immigration Database Table 6 (IMDB) - Immigrant taxfiler income by world area, immigrant admission category, age and sex, admission year and tax year, for Canada and census subdivisions, tax years 2015-2021
- Longitudinal Immigration Database Table 9 (IMDB) - Immigrant taxfiler income by socio-demographic profile, immigrant admission category, age and sex, admission year and tax year, for Canada and census divisions, tax years 2015-2021
- Longitudinal Immigration Database Table 1 (IMDB) - Immigrant taxfiler income and mobility by sex, socio-demographic profile, admission year and tax year, for Canada, select provinces/territories and partnerships, tax years 2015-2021
- Longitudinal Immigration Database Table 4 (IMDB) - Immigrant taxfiler mobility by socio-demographic profile, immigrant admission category, age and sex, admission year and tax year, for Canada and census subdivisions, tax years 2015-2021
- Longitudinal Immigration Database Table 7 (IMDB) - Immigrant taxfiler income by socio-demographic profile, immigrant admission category, age and sex, admission year and tax year, for Canada and census subdivisions, tax years 2015-2021
- Longitudinal Immigration Database Table 10 (IMDB) - Immigrant mobility, by age and sex, knowledge of official languages, pre-admission experience, immigrant admission category, admission and tax year, for custom LIP geographies, tax years 2015-2021
- Canadian business counts, establishment and location counts, employment size and North American Industry Classification System (NAICS), June 2024
- Longitudinal Administrative Databank (LAD) - Low income persistence of tax filers - CD and CSD, reference period: 2014 to 2021
- Household & Family TGP of the visible minority population, Census, 2021
- Longitudinal Administrative Databank (LAD) - Low income duration of tax filers - CD and CSD, reference period: 2014 to 2021
- Longitudinal Administrative Databank (LAD) - Low income entry and exit rates of tax filers - CD and CSD, reference period: 2020 to 2021
- I-07: Tax filers and dependants with income by after-tax income, sex and age groups, 2022
- I-10: Labour income profile of individuals, 2022



- I-14: Tax filers and dependants with dividend and interest income by sex and age groups, 2022
- I-08: Tax filers and dependants with income by income taxes and after-tax income, sex and age groups, 2022
- I-11: Tax filers and dependants 15 years of age and over with labour income by sex and age groups, 2022
- I-15: Tax filers and dependants with dividend and interest income by sex and income groups, 2022
- I-09: Economic dependency profile of individuals, 2022
- I-12: Tax filers and dependants 15 years of age and over receiving employment insurance by age groups and sex, 2022
- I-16: Tax filers and dependants with capital gains by income groups, 2022
- I-03: Tax filers and dependants by single years of age, 2022
- I-04: Tax filers and dependants with income by source of income, 2022
- I-01: Tax filers and dependants, summary table, income and demographics of individuals, 2022
- I-05: Tax filers and dependants with income by total income, sex and age groups, 2022
- I-13: After-tax low income status of tax filers and dependants based on Census Family Low Income Measure (CFLIM-AT), by family type and family type composition, 2022
- I-02: Tax filers and dependants by sex, marital status and age groups, 2022
- I-06: Tax filers and dependants with income by sex, income taxes, selected deductions and benefits, 2022
- Charitable Donations, 2022
- F-19: Census families by family type and family composition including before and after-tax median income of the family, 2022
- F-22: Census families with capital gains by family type, 2022
- Wages, salaries and commissions of tax filers - by age and sex; by main industry sector, 2022
- F-14: Couple families by percentage of wife's contribution to couple's employment income and by number of children, 2022
- F-20: After-tax low income status of census families based on Census Family Low Income Measure (CFLIM-AT), by family type and family composition, 2022
- RRSP Contributors, 2022
- F-15: Census families with children by age of children and children by age groups, 2022
- F-21: Census families with dividend and interest income by family type, 2022
- F-13: Single-earner and dual-earner census families by number of children, 2022
- F-03: Census families by age of older partner or parent and number of children, 2022
- F-06: Sources of income by census family type, 2022
- F-09: Labour income profile of couple families, 2022
- F-04: Distribution of total income by census family type and age of older partner, parent or individual, 2022
- F-07: Economic dependency profile of couple families, 2022
- F-10: Labour income profile of lone-parent families and persons not in census families, 2022
- F-05: Census families by total income, family type and number of children, 2022
- F-08: Economic dependency profile of lone-parent families and persons not in census families, 2022
- F-01: Summary census family income table, 2022
- F-02: Taxfilers and dependents by age groups and census family type, 2022
- S-01: Senior census families by family type and age of older partner, parent or individual, 2022
- S-05: Tax filers and dependants, seniors with income by source of income and age groups, 2022
- Working poverty (custom table), 2022
- S-03: Sources of income of senior couple families by age of older partner, 2022



- S-02: Tax filers and dependants in senior census families by family type, sex and age groups, 2022
- S-04: Sources of income of senior lone-parent families and senior persons not in census families by age of parent or individual, 2022
- Working poverty (custom table), 2021
- Household & Family TGP of the low-income population (LIM-AT), Census, 2021
- Household & Family TGP of multigenerational households, 2021
- Household & Family TGP of owner and renter households, Census, 2021
- Household & Family TGP of the low-income population (MBM), Census, 2021
- Household & Family TGP of population aged 65 and over, Census, 2021
- Canadian Survey on Disability, 2022
- Immigration Profile Dashboard, 2021
- Universe by Bedroom Type, Dwelling Type, Year of Construction, and Structure Size - for Privately Initiated Structures with 3 or more Units, 2023
- Universe by Bedroom Type, Dwelling Type, Year of Construction, and Structure Size - for Privately Initiated Structures with 3 or more Units - Census Division level data, 2023
- The Open Database of Cultural and Art Facilities [link to STC]
- The Open Database of Buildings [link to STC]
- The Open Database of Healthcare Facilities [link to STC]
- The Open Database of Recreational and Sport Facilities [link to STC]
- The Open Database of Educational Facilities [link to STC]
- The Open Database of Infrastructure [link to STC]
- Target group profile of population by place of work status, Census, 2021
- Housing Dashboard - Version 2
- Gender diversity status of couple family (9), Type of union (3), Presence of children (3a) for Couple census families of Canada, 2021 Census - 100% Data
- Annual population estimates by age and sex, July 1, 2001 to 2023
- Building Permits - detailed, 2021-2023
- Gender (8) and Age groups (11) for Population 15 Years and Over in Private Households of Canada, 2021 Census - 100% Data
- MIG: Migration Estimates, Tables A-D, 2021-2022
- Components of population change, July 1st, 2001 to 2023
- Labour Force Survey - LFS characteristics by 2016 Census Division boundaries - two year average estimates, 2007-2023
- Household & Family TGP for the population in housing requiring major repairs, 2021
- Household & Family TGP for the population in subsidized housing, 2021
- Household & Family TGP of Households and Families with Children 0 to 6, Census, 2021
- Household & Family TGP for the population in unsuitable housing, 2021
- Racialized Households Profile Dashboard, 2021
- Canadian Housing Statistics Program Tables
- Annual Housing Completions by Dwelling Type and Market Type
- Vacancy Rates by Dwelling Type, Year of Construction and Structure Size - for Privately Initiated Structures with 3 or more Units - Census Division level data
- Median Rents by Bedroom Type, Dwelling Type, Year of Construction, Structure Size - for Privately Initiated Structures with 3 or more Units
- Vacancy Rates by Dwelling Type, Year of Construction and Structure Size - for Privately Initiated Structures with 3 or more Units
- Annual Housing Completions by Dwelling Type and Market Type - Census Division data



- Median Rents by Bedroom Type, Dwelling Type, Year of Construction, Structure Size - for Privately Initiated Structures with 3 or more Units - Census Division level data
- Special Interest Profiles, Census, 2021
- Household & Family TGP of the Indigenous identity population, Census, 2021
- Industry - North American Industry Classification System (NAICS) 2017 (428A), Age (7) for the employed labour force aged 15 years and over having a usual place of work - PLACE OF WORK GEOGRAPHY, 2021 Census
- Household & Family TGP of population with activity limitations, Census, 2021
- Proximity Measures Database, 2021
- Profils des communautés - Profil de la nombre d'entreprises, Décembre 2023
- Community Profile Infographic - Business Count Profile, December 2023
- Postal Code Conversion File, December 2023 update
- Activity Limitations Table 1: Age (22), Gender (3), Activity limitation frequency (7), Activity limitation type (9) and Selected cultural and demographic characteristics (10) for Population in Private Households - 2021 Census - 25% Sample Data
- Canadian business counts, establishment and location counts, employment size and North American Industry Classification System (NAICS), December 2023
- IRCC - Admission of Resettled Refugees by Census Division and Census Subdivision of Intended Destination, and Immigration Category, CD and CSD, 2018 to 2023
- Racialized Persons Profile Dashboard, 2021
- Employment Profile Dashboard, 2021
- Table 2 - Labour force survey estimates (LFS), employed employees, average hourly earnings, median hourly earnings by 2 and 3 digits NAICS, sex and age group for Canada, provinces, economic regions and census metropolitan areas, 2006 to 2023
- Table 5 - Labour force survey estimates (LFS), characteristics by sex and age group for Canada, provinces, economic regions and census metropolitan areas, 2006 to 2023, annual averages
- Table 3 - Labour force survey estimates (LFS), employed employees, average hourly earnings, median hourly earnings by 1, 2, 3 and 4 digits NOC, sex and age group for Canada, provinces, economic regions and census metropolitan areas, 2006 to 2023
- Table 1 - Labour force survey estimates (LFS), duration of unemployment by sex and age group for Canada, provinces, economic regions and census metropolitan areas, 2006 to 2023 annual average
- Table 4 - Labour force survey estimates (LFS), by sex and age group for Canada, provinces, economic regions and census metropolitan areas, 2006 to 2023, annual averages
- Profils des communautés - Navettage, 2021
- Community Profile Infographic - Demographics, 2021
- Community Profile Infographic - Industry, 2018-2023
- Community Profile Infographic - Clean Economy, 2021
- Profils des communautés - Profession, 2021
- Profils des communautés - Variation de la population, 2016-2021
- Community Profile Infographic - Labour Force and Income, 2021
- Community Profile Infographic - Commuting, 2021
- Profils des communautés - Profil démographique, 2021
- Profils des communautés - Industrie, 2018-2023
- Profils des communautés - Économie propre, 2021
- Community Profile Infographic - Occupation, 2021
- Community Profile Infographic - Population Change, 2016-2021
- Profils des communautés - Population active, 2021
- IRCC Temporary Resident Admission Tables, Census Divisions and Census Subdivisions, 2015 to Oct 2023